

PLPAA Annual Budget 2013-14

Revenue	June 1, 2013	Projected Jan. 1, 2014	Projected June 30, 2014	Proposed FY Budget July 1, 2013- June 30, 2014
Balance as of June 1, 2013	4,160			4,160
Member dues		800	1,250	2,050
Member donations	200			200
Fundraisers	0			
(Designated repair funds	550	100		650)
Budgeted Total Revenue	4,910	900	1,250	7,060
Expenses	June 1, 2013	Projected Jan. 1, 2014	Projected June 30, 2014	Proposed FY Budget July 1, 2013- June 30, 2014
Reunion Activities:	500	200	700	1,400
June reunions --		0	0	0
Food	150	0	250	0
Decorations	200	0	100	0
Favors	100	0	100	0
Flowers	50		50	
Regional Reunions --		0		
Fall Reunion		200	0	0
Spring Reunion		0	200	0
Membership Activities:	50	400	450	900
Senior Send-off	0	0	100	0
Promo items for members	0	100	0	0
Certificates/frames	50	0	50	0
Mailings twice yearly	0	300	300	0
Website Activities:	0	220	450	670
2-yr. Registration		20	0	0
2-yr. Hosting	0	200	0	0
Applications/Support	0	0	450	0
Historian Activities:	100	200	200	500
Document scanning	50	100	100	
Composite restoration	0	100	100	
Banner repairs	50	0	0	

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Expenses (continued)	June 1, 2013	Projected Jan 1, 2014	Projected June 30, 2014	Proposed FY Budget July 1, 2013 – June 30, 2014
Membership Maintenance & Management Activities:	400	50	450	900
Printing and copying	50		50	
Syracuse Board meeting	100	0		
Postage		50	50	0
Stationery		0	100	0
Legal and professional fees	250	0	250	0
Sisterhood Building Activities:	130	120	250	
Events/food	0	100	100	
Printing		30	20	0
Budgeted Expenditures	1,450	1,200	2,370	5,020